

## BUDGET WORKSHOP

The Board of County Commissioners, Walton County, Florida, met in a budget workshop on June 23, 1986 at 9:00 A.M.

The following Board Members were present: Chairman W. F. Miles, Vice-Chairman Raymond Hall, Commissioner Sam Pridgen, Commissioner Joe Griffin, and Commissioner Derward Owens.

Chairman Miles called the workshop to order.

The Board reviewed the budget requests that were submitted by each office and agency.

Mrs. Catherine King, Clerk, appeared before the Board and submitted justification for the budget requests to operate the Clerk of Circuit Court's Office and the Comptroller's Office.

Mr. John Ray, Baptist Hospital, appeared before the Board to request funds to assist payment of indigent cases. No action was taken.

The Board recessed until June 25, 1986, at 9:00 A.M.

The Board reconvened on June 25, 1986, at 9:00 A.M. The following Board Members were present: Chairman W. F. Miles, Vice-Chairman Raymond Hall, Commissioner Sam Pridgen, Commissioner Joe Griffin, and Commissioner Derward Owens.

Sheriff Quinn McMillian appeared before the Board to explain the budget request submitted for the Sheriff's Office. Motion by Commissioner Griffin, second by Commissioner Pridgen, to tentatively approve the budget request for the Sheriff's Department in the amount of \$1,494,065.84.

The Board recessed the budget workshop.

The Board reconvened on July 30, 1986, at 9:00 A.M.

The following Board Members were present: Chairman W. F. Miles, Commissioner Sam Pridgen, Commissioner Joe Griffin, and Commissioner Derward Owens. Commissioner Raymond Hall was not present at the workshop.

Dr. Howard Currie, Director of the Walton County Health Department, appeared before the Board and advised that the Health Department needs the requested \$150,000 in order to handle the additional services. After discussion, Commissioner Owens made a motion, seconded by Commissioner Pridgen, to approve the budget request for the Health

Department in the amount of \$150,000 for 1986-87. Ayes 4, Nays 0.  
Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

Mrs. Judy Murphy, Director of the COPE Center, appeared before the Board and explained the services provided by the COPE Center. Motion by Commissioner Owens, second by Commissioner Pridgen, to approve the COPE Center budget in the amount of \$45,951.00. Ayes 4, Nays 0. Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

Motion by Commissioner Owens, second by Commissioner Pridgen, to grant a 10% salary increase to the uniform deputies and investigators, and to grant a 3% salary increase to administrative staff in the Sheriff's Department. Ayes 4, Nays 0. Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

Motion by Commissioner Griffin, second by Commissioner Owens, to cut a total of \$35,000.00 from the Sheriff's Department budget request. Ayes 4, Nays 0. Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

Motion by Commissioner Owens, second by Commissioner Griffin, to add \$17,000 to the Administrative Assistant's budget to employ a fire marshall to assist Dewey Wilson. Ayes 2, Nays 2. Owens Aye, Griffin Aye, Pridgen Naye, Miles Naye.

Motion by Commissioner Pridgen, second by Commissioner Griffin, to adopt the tentative budget of 7.967 mills, subject to the approval of the Board's attorney and auditor. Ayes 4, Nays 0. Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

Motion by Commissioner Pridgen, second by Commissioner Owens, to adjourn. Ayes 4, Nays 0. Owens Aye, Griffin Aye, Pridgen Aye, Miles Aye.

APPROVED: W. F. Miles

W. F. Miles, Chairman

ATTEST: Catherine King  
Catherine King, Clerk