

BUDGET WORKSHOP

JULY 12, 1989

The Board of County Commissioners, Walton County, Florida, met in a workshop session on Wednesday, July 12, 1989, at 8:00 A.M., to review the proposed 1989-90 budget.

The following Board Members were present: Chairman Sam Pridgen, Vice-Chairman W.F. Miles, Commissioner Wilson Holley, Commissioner Robert G. Fleet, and Commissioner Donald D. Brown. The County's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen opened the workshop. The Board systematically reviewed the proposed budget requests.

Commissioner Fleet requested that the Florida Road Association should be added to the line item 50101.35 DUES. The additional dues will be \$300.00.

Commissioner Brown suggested that the Board advertise for bids on general liability insurance. He further suggested considering discontinuing the maintenance agreements on the County offices' typewriters.

The Board agreed to ask each Department Head to appear before the Board and review their budget requests for their respective departments. The Board directed Mrs. Martha Ingle, Deputy Clerk, to request the following Department Heads to appear before the Board on Thursday, July 13, 1989, to justify their budget requests: the Clerk of Courts, the Supervisor of Elections, the Sheriff, a representative of the COPE Center with a list of employees who received bonuses last year, and the Executive Director of ARC.

The Board agreed to request proposals for replacing the Courthouse air conditioning unit in order to compare that cost to the cost of rebuilding the existing unit. The Board recommended that Gulf Power Company should be asked to send a representative to assess the amount of savings to the County by installing a heat pump unit.

The Board continued to review the proposed 1989-90 budget.

Commissioner Brown suggested that an MSBU (Municipal Service Benefit Unit) would be a more feasible means of funding for the Ambulance Services.

Motion by Commissioner Brown, second by Commissioner Holley, to reduce Account # 50127.31 to \$30,000.00. Ayes 4, Nays 1. Brown Aye, Fleet Aye, Holley Aye, Miles Nay, Pridgen Aye.

The Board directed Mrs. Ingle to request the County Extension Agent, representatives from the Health Department, and the Librarian to appear before the Board on Thursday, July 13, 1989, to justify their budget requests.

Chairman Pridgen adjourned the Workshop.

APPROVED:

Sam Pridgen

Sam Pridgen, Chairman

ATTEST:

Catherine King

Catherine King, Clerk