

BUDGET WORKSHOP

JULY 14, 1994

The Board of County Commissioners, Walton County, Florida held a Budget Workshop on Thursday, July 14, 1994, at 1:00 P.M., in the Commission Boardroom of the Walton County Courthouse.

The following Board members were present: Chairman Gordon Porter, Vice-Chairman Sam Pridgen, Commissioner Charles C. Harris, Commissioner Johnnie Moore, and Commissioner Rosier E. Cuchens, Jr. The Board's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Porter called the Board into Special Session.

Motion by Commissioner Cuchens, second by Commissioner Moore, to adopt a resolution allowing the Section 8 Housing Department to request 100 additional rental units due to the flood situation. Ayes 3, Nayes 0. Cuchens Aye, Moore Aye, Porter Aye. Commissioners Harris and Pridgen had not yet arrived.

Motion by Commissioner Moore, second by Commissioner Cuchens, to enter into a lease purchase agreement with BRC, Business Records Corporation, for special assessment software/hardware equipment to link the Tax Collector in with the Property Appraiser to collect the Landfill and Mossy Head Volunteer Fire Department MSBU assessments. The cost is \$62,170.40 over a five year period. Ayes 4, Nayes 0. Cuchens Aye, Moore Aye, Harris Aye, Porter Aye. Commissioner Pridgen had not yet arrived.

Motion by Commissioner Cuchens, second by Commissioner Moore, to waive the bid procedure and purchase two LT8000 Tri-Axle Dump Trucks from TreadWell Ford Company in Mobile, Alabama for District 5 in the amount of \$60,400.66 each. This price is less than the last purchase price on dump trucks. Ayes 4, Nayes 0. Cuchens Aye, Moore Aye, Harris Aye, Porter Aye. Commissioner Pridgen had not yet arrived.

Chairman Porter closed the Special Session and opened the Budget Workshop for discussions.

Mrs. Martha Ingle, Chief Deputy Clerk, stated that the millage is presently 8.8 mills and last year the millage was 8.2 mils.

Vice-Chairman Pridgen arrived.

Chairman Porter called the Board into Special Session to allow

Commissioner Cuchens to amend his previous motion to purchase two dump trucks and waive the bid procedure and purchase three dump trucks. Commissioner Moore amended his second. Ayes 4, Naves 0. Cuchens Aye, Moore Aye, Harris Aye, Porter Aye.

Chairman Porter closed the Special Session and convened into the Budget Workshop.

The Board agreed to allow Mr. Ronnie Bell, County Administrator and Mrs. Ingle to meet with the department heads to review and justify their 1994-95 Budget requests. The Board agreed to meet again to review the budget on Friday, July 22, 1994, at 8:30 A.M.

There being no further business, Chairman Porter adjourned the Workshop.

APPROVED: _____

Gordon Porter, Chairman

ATTEST: _____

Catherine King, Clerk