

BUDGET WORKSHOP

JULY 26, 1989

The Board of County Commissioners, Walton County, Florida, met in a workshop session on Wednesday, July 26, 1989, at 1:00 P.M., to tentatively adopt the proposed 1989-90 budget.

The following Board Members were present: Chairman Sam Pridgen, Commissioner Wilson Holley, Commissioner Robert G. Fleet, and Commissioner Donald D. Brown. Vice-Chairman W.F. Miles was absent due to a previous appointment. The County's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen called the workshop to order.

Mrs. Martha Ingle, Deputy Clerk, advised that, based on the current proposed budget, the millage for General Revenue is 4.100, for County Transportation Trust is 2.000, and for Fine and Forfeiture is 1.350; the total millage being 7.450. The millage rate for North Walton Mosquito Control District is .650. Mrs. Ingle advised that the millage rates for 1988-89 were as follows: General Revenue - 4.000, County Transportation Trust - 1.700, Fine and Forfeiture - 1.500, and North Walton Mosquito Control District - .650.

The employee raises were figured based on a 4% increase.

General discussion followed.

Motion by Commissioner Fleet, second by Commissioner Brown, to tentatively set the millage at 7.450 mils. Ayes 4, Nays 0. Brown Aye, Fleet Aye, Holley Aye, Pridgen Aye.

Discussion followed regarding the money to be received for drug enforcement by the Sheriff and the Sheriff's budget requests.

Motion by Commissioner Fleet, second by Commissioner Brown, to tentatively adopt the following budgets:

General Revenue - \$7,137,199.94

County Transportation Trust - \$4,108,050.45

Fine and Forfeiture - \$2,168,424.83

Debt Service - \$835,965.00

State Mosquito Control - \$15,430.00

Capital Projects - \$1,000.00

Section 8 - \$1,391,810.00

Tourist Development Council - \$1,212,188.00

Ayes 4, Nays 0. Brown Aye, Fleet Aye, Holley Aye, Pridgen Aye.

Motion by Commissioner Holley, second by Commissioner Fleet, to tentatively set the North Walton Mosquito Control District millage at .650 mils. Ayes 4, Nays 0. Brown Aye, Fleet Aye, Holley Aye, Pridgen Aye.

Motion by Commissioner Fleet, second by Commissioner Holley, to tentatively adopt the North Walton Mosquito Control District budget of \$156,851.99. Ayes 4, Nays 0. Brown Aye, Fleet Aye, Holley Aye, Pridgen Aye.

Mrs. Ingle advised that the Budget Hearings are scheduled for September 11 and 18, 1989, at 6:00 P.M.

Chairman Pridgen adjourned the workshop.

APPROVED: Sam Pridgen

Sam Pridgen, Chairman

ATTEST: Catherine King

Catherine King, Clerk