

BUDGET WORKSHOP

July 29, 1991

The Board of County Commissioners, Walton County, Florida met in a Budget Workshop session on Monday, July 29, 1991, at 9:00 A.M., in the County Commission Boardroom of the Walton County Courthouse.

The following Board members were present: Chairman Sam Pridgen, Vice-Chairman W. F. Miles, Commissioner Gordon Porter, Commissioner Wilson Holley, and Commissioner Robert G. Fleet. The Board's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen opened the Workshop for discussions.

Mr. Bert Brannon with Quality Coffee Service, appeared before the Board and stated that he could install coin operated coffee machines in all the County offices at no additional cost if the Board saw it necessary for budget purposes.

Mr. Bell, Administrative Supervisor to the Board, presented a list of proposed budget reductions as follows:

Hospital	\$100,000.00
Library	25,000.00
Board of County Commissioners	
Worker's Comp	14,500.00
County Comptroller	
Capital Outlay	300.00
County Planning	
	Office Supplies
1,000.00	
County Administrator	
Communications & Postage	800.00
Clerk of Court	
Operating & Capital Outlay	501.00
Circuit Court	
Court Attorneys & Court Costs	30,000.00
Court Reporter	
Machinery & Equipment	300.00
Other Maintenance Service	
Repair & Maintenance	1,700.00
Agricultural Center	
Repair & Maintenance	1,500.00
Fire Control	12,450.00
Parole & Probation	
Travel, Office, Machinery	850.00
Building Inspections	
Machinery & Equipment	2,000.00
Civil Defense	
Travel	500.00
Ambulance Service	
Professional, Operating	41,528.00
Landfill	
Professional Services	64,000.00
Agriculture & Home Ec Agent	
Communications	54.00
Economic Development Council	10,000.00
Veterans Services	
Comm., Repair, Office, Equip.	2,250.00

Humane Society	3,000.00
Health Department	5,000.00
Cope	25,000.00
Tri-County	6,268.00
Purchasing	
Travel & Bks., Publ., Subscr.	1,800.00
Public Works	
Office Supplies	1,500.00
Child Care Title XX	1,000.00
Data Processing	
Equipment	5,000.00
Chamber of Commerce	3,000.00
 Total Reductions	 360,801.00

The Budget Increases are as follows:

State Attorney	5,569.00
Public Defender	5,329.00
 Total Increases	 10,898.00

The Board agreed to these reductions and increases.

Mrs. MacFarlin, of the Humane Society, presented a budget request of \$1,800.00.

The Board directed Mrs. Martha Ingle, Chief Deputy Clerk, to refigure the salary increases to 0%, 1%, and 2%.

The Board also requested a total amount of all donations given by the Board.

Chairman Pridgen adjourned the Workshop and scheduled to reconvene after the Regular Board Meeting on July 30, 1991.

APPROVED: _____

Sam Pridgen, Chairman

ATTEST: _____

Catherine King, Clerk