

BUDGET WORKSHOP

AUGUST 1, 1990

The Board of County Commissioners, Walton County, Florida, met in a budget workshop on Wednesday, August 1, 1990, at 9:00 A.M., in the County Commission Boardroom of the Walton County Courthouse.

The following Board Members were present: Chairman Sam Pridgen, Vice-Chairman Donald D. Brown, Commissioner W.F. Miles, Commissioner Wilson Holley, and Commissioner Robert G. Fleet. The County's Administration Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen opened the workshop for discussions.

The Board Members discussed the Property Appraiser's budget.

Motion by Commissioner Holley to use the figures showing actual expenditures in 1989-90 furnished by Mr. Bill Fountain, Property Appraiser, and add a 4% increase in Personal Services as the approved Property Appraiser's budget for 1990-91. The motion died for lack of a second.

Motion by Commissioner Miles, second by Chairman Pridgen, to set the total budget of the Property Appraiser at \$409,223.36. Ayes 3, Nays 2. Fleet Aye, Holley Nay, Miles Aye, Brown Nay, Pridgen Aye.

The Board discussed at length the Fine and Forfeiture budget.

Motion by Commissioner Miles, second by Commissioner Fleet, to rescind prior Board action and approve the Property Appraiser's total budget as \$409,493.04. Ayes 3, Nays 2. Fleet Aye, Holley Nay, Miles Aye, Brown Nay, Pridgen Aye.

The Board recessed for five minutes.

The Board made the following adjustments to the proposed 1990-91 budget:

50101.47 to \$40,000.00

50101.64 to \$30,000.00

50102.64 to \$15,000.00

50102.56 to \$12,000.00

50108.64 to \$10,000.00

Motion by Commissioner Miles, second by Commissioner Holley, to eliminate the salary for the Comprehensive Planner in account number

50106.12. Ayes 3, Nays 2. Fleet Nay, Holley Aye, Miles Aye, Brown Nay, Pridgen Aye.

The Board agreed to cut 50101.54 to \$12,000.00.

The Board agreed to adjust 50107.12 to \$48,460.83 (4% pay raise is included) and 50107.40 to \$10,000.00.

The Board continued to discuss various budget items.

Vice-Chairman Brown recommended reducing 50117.34 by \$8,400.00.

Motion by Commissioner Miles, second by Chairman Pridgen, to leave 50117.34 at \$47,686.68. Ayes 3, Nays 2. Fleet Aye, Holley Nay, Miles Aye, Brown Nay, Pridgen Aye.

Motion by Vice-Chairman Brown, second by Commissioner Holley, to adjust 50124.13 to \$30,000.00 and eliminate the proposed Emergency Medical Services (EMS) transfer crew. Ayes 2, Nays 3. Fleet Nay, Holley Aye, Miles Nay, Brown Aye, Pridgen Nay.

The Board discussed increasing Landfill tipping fees to \$22.00 per ton.

Commissioner Miles recommended increasing Landfill anticipated revenues to \$300,000.00.

Discussion followed regarding the Public Works Department and the possibility of eliminating that department entirely as suggested by Commissioner Holley.

Motion by Commissioner Miles, second by Chairman Pridgen, to make no changes in the Public Works Department at this time. Ayes 3, Nays 2. Fleet

Aye, Holley Nay, Miles Aye, Brown Nay, Pridgen Aye.

Motion by Commissioner Miles, to make no personnel cuts in the Purchasing Department at this time. The motion died for lack for a second.

Motion by Commissioner Holley, second by Vice-Chairman Brown, to eliminate one position in the Purchasing Department. Ayes 2, Naves 3. Fleet Nay, Holley Aye, Miles Nay, Brown Aye, Pridgen Nay.

The Board agreed to adjust 50241.53 to \$1,200,000.00 and 50241.64 to \$300,000.00.

The next Budget Workshop was scheduled for August 2, 1990, at 8:30 A.M. The millage rate will be set at that meeting.

Chairman Pridgen adjourned the workshop.

APPROVED: _____

Sam Pridgen, Chairman

ATTEST: _____

Catherine King, Clerk