

BUDGET WORKSHOP

AUGUST 3, 1993

The Board of County Commissioners, Walton County, Florida, met in a Budget Workshop on Tuesday, August 3, 1993 at 8:30 A.M., in the Commission Boardroom of the Walton County Courthouse.

The following Board members were present: Chairman Sam Pridgen, Vice-Chairman Gordon Porter, Commissioner Charles C. Harris, Commissioner Johnnie Moore, and Commissioner Rosier Cuchens. The Board's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen opened the Workshop for discussion.

Sheriff McMillian suggested that the medical insurance for the prisoners be listed under the Board's budget. Vice-Chairman Porter stated that he felt that should remain in the Sheriff's budget.

The Board discussed ad valorem revenues for the past years.

Sheriff McMillian suggested that the Board earmark all revenues which exceed \$200,000.00 to go toward a reserve to repay the money borrowed over the past year.

Mr. Bill Fountain, Property Appraiser, stated that there is a seven percent increase in assessments.

Vice-Chairman Porter suggested a mail-out of the MSBU's for the landfill.

The Board discussed the Sheriff's proposed 1993-94 budget in detail and discussed possible revenues coming into the fine and forfeiture budget. The fine and forfeiture budget now totals \$3,004,896.00.

The Board reviewed each department.

The Board discussed the revenues collected from the Blue Mountain, Paxton, Bruce, and Black Creek drop box sites. The revenues do not cover the salaries for the three men manning the sites.

The Board convened into Special Session.

Motion by Commissioner Cuchens, second by Commissioner Moore, to lay the following personnel off at the landfill to become effective October 1, 1993:

Aaron Taylor - Blue Mountain Drop Box  
James Evans - Bruce, Black Creek and Blue Mountain

Drop Boxes  
John Thomas - Paxton Drop Box

Ayes 5, Naves 0. Cuchens Aye, Moore Aye, Porter Aye, Harris Aye, Pridgen Aye.

Vice-Chairman Porter stated that he wishes to resign from being in charge of the county shop and wishes to recommend Commissioner Harris.

Motion by Commissioner Cuchens, second by Vice-Chairman Porter, to recommend Commissioner Harris to oversee the county shop. Ayes 4, Naves 1. Cuchens Aye, Moore Nay, Porter Aye, Harris Aye, Pridgen Aye.

Motion by Commissioner Cuchens, second by Commissioner Moore, to require all employment decisions such as hiring and pay raises to come before the Board of approval. This shall become effective August 9, 1993. Ayes 5, Naves 0. Cuchens Aye, Moore Aye, Porter Aye, Harris Aye, Pridgen Aye.

The Board recessed until 12:00 noon.

Mrs. Ingle calculated the reductions which the Board made and presented the millage as follows:

General Revenue	3.490 mils	
County Transportation Trust	2.100 mils	
Fine and Forfeiture	1.808 mils	
North Walton Mosquito Control	.670 mils	
Bond Issue	.200 mils	
Total millage	8.268 mils	_____

Motion by Commissioner Cuchens, second by Commissioner Moore to tentatively set the 1993-94 millage at total of 8.268 mils. Ayes 5, Naves 0. Cuchens Aye, Moore Aye, Porter Aye, Harris Aye, Pridgen Aye.

Motion by Commissioner Cuchens, second by Vice-Chairman Porter to tentatively set the total 1993-94 budget at \$23,070,423.00. Ayes 5, Naves 0. Cuchens Aye, Moore Aye, Porter Aye, Harris Aye, Pridgen Aye.

Chairman Pridgen adjourned the Workshop.

APPROVED: \_\_\_\_\_

Sam Pridgen, Chairman

ATTEST: \_\_\_\_\_

Catherine King, Clerk