

BUDGET WORKSHOP

AUGUST 15, 1994

The Board of County Commissioners, Walton County, Florida, met in a Budget Workshop on Monday, August 15, 1994, at 9:00 A.M., in the Commission Boardroom of the Walton County Courthouse.

The following Board members were present: Chairman Gordon Porter, Vice-Chairman Sam Pridgen, Commissioner Charles C. Harris, Commissioner Johnnie Moore, and Commissioner Rosier E. Cuchens, Jr. The Board's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Porter opened the Workshop for discussions.

Mr. Bell discussed the Sheriff's proposed 1994-95 budget. The increase requested by the Sheriff includes two new deputies, vehicles and equipment, two resource officers, a 3% raise for employees, increase in other expenses, and the lease payment for the patrol cars. Mr. Bell stated that the total increase including the Drug Task Force is approximately \$251,655.00.

The Board discussed retrieving funds from reserve to lower the millage to 8 mils.

Chairman Porter stated that he and Sheriff McMillian discussed transferring the Traffic Unit from Fine & Forfeiture to General Revenue. Chairman Porter stated that traffic tickets would fund the Traffic Unit and if not, then Sheriff McMillian said he would drop it.

The Board agreed to ask Sheriff McMillian to attend a Special Meeting tomorrow at 9:00 A.M., in the Commission Boardroom to discuss and set the 1994-95 budget and millage.

There being no further business, Chairman Porter adjourned the Workshop.

APPROVED: _____

Gordon Porter, Chairman

ATTEST: _____

Catherine King, Clerk