

## **BUDGET HEARING – SEPTEMBER 10, 2018**

The Board of County Commissioners, Walton County, Florida held a Budget Hearing on September 10, 2018 at 5:01 p.m. at the Walton County Courthouse Annex in Santa Rosa Beach, Florida.

The following board members were present: Commissioner W. N. (Bill) Chapman, Chairman; Commissioner Tony Anderson, Vice-Chairman; Commissioner Cecilia Jones; and Commissioner Melanie Nipper. Mr. Stan Sunday, Deputy County Administrator; and Attorney Sidney Noyes, County Attorney; were also present. Commissioner Comander was not present.

Chairman Chapman called the meeting to order.

Motion by Commissioner Anderson, second by Commissioner Jones, to open the Public Hearing. Ayes 4, Nays 0. Chapman Aye, Anderson Aye, Jones Aye, Nipper Aye.

Ms. Amy Heavilin, County Finance Manager, read the following statement into the record:

The purpose of this meeting is to set a tentative millage rate and a tentative budget.

The proposed Walton County Board of County Commissioner county-wide millage rate is 3.6363 mills, and 0.4912 mills for the North Walton Mosquito Control District.

In aggregate, this is a 6.45% increase over the Rolled Back Rate.

The Rolled Back Rate is the rate that would essentially generate the same ad valorem tax revenues as last year.

The county-wide 3.6363 mills (which are applied to the General, County Transportation, and Fine and Forfeiture funds) is the same as the fiscal year 2017-2018 rate which was 3.6363 mills.

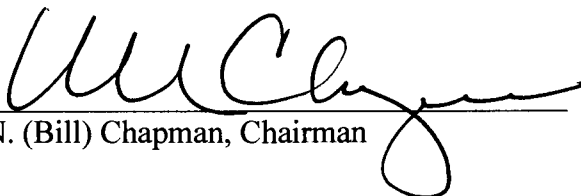
The 0.4912 millage rate for the North Walton Mosquito Control District is the same as fiscal year 2017-2018 rate, which was 0.4912.


There was no public comment regarding the tentative millage rate and budget for fiscal year 2018-2019.

Motion by Commissioner Anderson, second by Commissioner Jones, to adopt **Resolution 2018-73** setting the 2018-2019 tentative millage rates for County-wide (3.6363 mills) plus North Walton Mosquito Control District (0.4912 mills). Ayes 4, Nays 0. Chapman Aye, Anderson Aye, Jones Aye, Nipper Aye.

Motion by Commissioner Jones, second by Commissioner Anderson, to adopt **Resolution 2018-74** setting the tentative budget for fiscal year 2018-2019 at \$183,096,544.00 of which \$636,948.00 is for the North Walton Mosquito Control District. Ayes 4, Nays 0. Chapman Aye, Anderson Aye, Jones Aye, Nipper Aye.

There being no further items to discuss, the meeting was adjourned at 5:04 p.m. on motion by Commissioner Jones and second by Commissioner Anderson.

Approved:   
W. N. (Bill) Chapman, Chairman

Attest:   
Alex Alford, Clerk of Courts and County Comptroller