

SEPTEMBER 20, 2004- FINAL BUDGET HEARING

The Board of County Commissioners, Walton County, Florida, held the Final Budget Hearing on Monday, September 20, 2004 at 5:15 p.m. in Courtroom B of the Walton County Courthouse.

The following Board members were present: Larry Jones, Chair, Tim Pauls, Vice-Chair, Commissioner Lane Rees, and Commissioner Kenneth Pridgen. Mr. Ronnie Bell, Assistant County Administrator, Mrs. Kira Honse, Staff Attorney, and Ms. Martha Ingle, Clerk of Courts, were also present.

Chairman Jones called the public hearing to order.

Mr. Bill Imfeld, Financial Director, presented the tentative 2004/05 millage rate and tentative budget as adopted by the Board on September 13, 2004. There were no public comments.

Motion by Commissioner Pridgen, second by Commissioner Pauls, to adopt the millage rate of 5.065 for operations of the county government, a millage rate of .0314 to service the Voted Debt Service, Hospital Renovation Bond Issue, and a millage rate of .5982 for operations of the North Walton Mosquito control District for the tax year 2004-2005 (Resolution 2004-60). Ayes 5, Nays 0. Jones Aye, Rees Aye, Pauls Aye, Cuchens Aye, and Pridgen Aye.

Mr. Imfeld presented the tentative budget in the amount of \$94,899,426 for FY 2004-2005. There were no public comments.

Motion by Commissioner Pridgen, second by Commissioner Pauls, to adopt the 2004-2005 budget in the amount of \$94,899,426 for the county government, of which \$241,280 is for Voted Debt Service Hospital Renovation Bond Issue, and \$392,990 for

the North Walton Mosquito Control District (Resolution 2004-61). Ayes 5, Nays 0.
Jones Aye, Rees Aye, Pauls Aye, and Pridgen Aye.

There being no further business, the meeting was adjourned at 5:21 p.m.

APPROVED: _____
Larry D. Jones, Chairman

ATTEST: _____
Martha Ingle, Clerk of Court