

SEPTEMBER 30, 1966 – SPECIAL MEETING

The Board of County Commissioners met in Special called meeting on Friday, September 30th, 1966 with the following members present and participating: Chairman W. Frank Adams, Vice Chairman Kylea Laird, and Comm. O. O. Thompson, Comm. Jack Adair, Comm. Marvin Bishop together with E. Leo Andrew, Clerk to the Board. The time was 9 A. M.

Motion by Comm. Thompson seconded by Comm. Jack Adair to receive the preliminary report on comprehensive area -wide water and sewer planning of Walton County, Florida as presented by the Southern Survey and Engineering Corporation, of Chipley and Panama City, Florida and approve same subject to approval of Mr. Henry E. Truney, Local representative of the Farmer Home Administration.

The tentative Walton County, Florida budget for 1966-1967 as advertised in the DeFuniak Herald in September 22, 1966 issue was received and the Board opened the meeting for public hearing for any revisions that may be necessary. There were no objections, no revisions offered or received. Motion by Commissioner Laird seconded by Commissioner Thompson and on vote all yes to approve as is. The Tentative Budget for Walton County for 1966-67 is as follows:

GENERAL REVENUE

		Estimate of Revenues and Receipts -
130 -	Taxes - Estimated Taxes -	\$165,838.13
114	Railroad and Telegraph Licenses	250.00
115	Racing Monies	134,250.00
116 -	Insurance Agent's and Solicitors - County Lic.	500.00
121 -	Mosquito Control State I	3,664.50
122 -	Mosquito Control State II	1,050.00
-124	Boat Registration Fees	400.00
125	Revenue from Sale of Oyster Shells	18,000.00
126	Mobile Home Lic. Fees	50.00
131	Tax Redemptions	300.00
132	Sales of Tax Delinq. Lands	300.00
137	Occupational Licenses	2,000.00
138	Beverage Licenses	2,500.00
151	Income Tax Assessor	4,000.00
152	Excess Fees - Tax Collector	2,000.00
153	Excess Fees - Clerk Circuit Court	1,000.00
159	Fees from Small Claims Court	2,000.00
170	Sale of Scrap	500.00
174	Mosquito Control - City of DeFuniak Springs Paxton and Freeport, Florida	1,800.00
180	Loans - (Re-Appraisal of Taxes -Reassessment)	50,000.00
187	Refund on Expenses of Tax Delinq. Lands	50.00
Total Estimated Receipts		390,452.63
Less 5%		19,522.63
95% of Estimated Receipts		370,930.00
Balances to be brought forward - cash		15,000.00
Transfers		10,000.00
Total Estimated Receipts and Balances		395,930.00

Estimated Expenses -

211 -	Salary of County Commissioners	12,000.00
212	Salary of Clerk of Board and Deputies	9,300.00
214.1	Salary of Tax Assessor	9,000.00
214.2	Salaries of Assistants and Clerks - Tax Assessor	8,100.00
218	Expenses Other than Salaries - Tax Assessor	2,650.00
	Reassessment Loan - Tax Assessor	50,000.00
859	Equipment - Tax Assessor	500.00
216	Salary of Supervisor of Elections	4,800.00
217	Salary of Small Claims Court Judge and Secretary	6,000.00
219	Other Administrative Expenses-Attorney to the Board	2,100.00
221	Administrative Fees - Clerk Circuit Court	500.00
225	Commissions to Tax Collector	10,500.00
227	Inquests	500.00
241	Maintenance and Operation of Courthouse & Grounds	20,000.00
261	Elections and Registrations	5,000.00
262	Legal Advertising and Expenses	3,500.00
263	Advertising Delinquent Taxes	1,000.00
265	Hospitalization Insurance Premiums	5,000.00
268	Social Security and Retirement Taxes	4,000.00
269	Adm. Supplies and Expenses - County Commissioners	14,000.00
270	Adm. Supplies and Expenses - Other Officers	8,000.00
273	Bounty on Rattlesnakes	500.00
275	Juvenile Court Costs	3,600.00
311	Salaries - Circuit Court Judges and Secretary	3,000.00
318.1	Salary - County Judge	9,000.00
321	Fees and Costs - Clerk Circuit Court	1,000.00
329	Public Defender - 1st Judicial Circuit	2,400.00
341	Maintenance of Jail	1,385.00
542	T. B. Hospitals	1,500.00
562	Insanity Inquiries (Cont'd)	1,500.00

GENERAL REVENUE
Estimated Expenses (Cont'd)

563	Welfare - Relief Allowances	2,500.00
564	Welfare - Administration	700.00
565	Hospitalization for the Indigent	8,050.00
671-	County Service Officer	1,800.00
672	Civil Defense	250.00
675	South Walton County Mosquito Control	1,200.00
675	Mosquito Control	12,214.50
677	Library	9,543.20
681-	Agriculture	19,650.00
682	Fire Control	17,100.00
683	Parks and Rec. Purposes - Maint. and Inst.	5,000.00
685	Publicity	10,000.00
687	Fish and Game Conservation	800.00
689	Soil and Water Conservation	500.00
690	Port Authority - Walton County	2,000.00
811	Courthouse and Furnishings	6,000.00
812	Const of Polling Places	2,500.00
855	Voting Machines	9,704.83
916	Racing Tax to Board of Public Instructions	10,250.00
921	Refunds	500.00
931	Transfer - Fine and Forfeiture Fund	18,000.00
761	Interest on Funded Indebtedness - Reassessment Loan	2,375.00
773	Repayment on Loan - Reassessment of Property	50,000.00
		390,972.53
Total appropriations		
Reserve for Contingencies:		
951 - County - \$4,807.47 - Tax Assessor - 150.00		4,957.47
		\$395,930.00
TOTAL BUDGET		

ROAD AND BRIDGE

Estimate of Revenues and Receipts -

130 - Taxes - estimated	96,456.30	
111 - 20% of 7th Cent Gasoline Tax	50,112.00	
112 - 20% of 7th Cent Special Fuel Tax	2,004.48	
111-1 Gasoline and Motor Fuel Tax	104,400.00	
113 - Auto Transportation Tax	5,600.00	
131 Tax Redemptions	250.00	
132 Sales of Tax Delinq. Lands	250.00	
		259,072.78
Total Estimated Receipts		
Less 5%	12,953.64	
		246,119.14
95% of Estimated Receipts		
Balance to be brought forward - Cash	30,000.00	
		\$ 276,119.14
Total Estimated Receipts and Balances		

Estimated Expenditures

268	Social Security and Ret. Taxes	2,000.00
411	Supervisory Salaries	4,800.00
415	Labor on Roads and Bridges	106,000.00
421	Utilities of County Shop	500.00
422	Maintenance of Road Equipment	30,000.00
423	Gasoline, Oil and D. Fuel	16,000.00
424	Other Supplies	2,000.00
425	Maintenance of Ferry	1,000.00
431	Materials for Roads and Bridges	35,000.00
451	Purchase of Right of Way	1,500.00
452	Right of Way Expenses	1,500.00
834	Rental Purchase of Machinery and Equipment	30,000.00
911	Payment to Municipalities	11,000.00
931	Transfer to Fine and Forfeiture Fund	22,000.00
931	Transfer to General Revenue Fund	10,000.00
	Total Appropriations	273,300.00
	Reserve for Contingencies	2,619.14
	Total Budget	276,119.14

FINE AND FORFEITURE

	Estimate of Revenues and Receipts	
130	- Taxes - estimated	45,944.50
130	- Taxes - Outstanding Indebtedness	9,000.00
131	Tax Redemptions	50.00
132	Sales of Tax Delinquent Lands	50.00
144	Fine and Forfeitures	67,000.00
155	Revenue from County Judge's Office	9,450.00
157	Sheriff's - Excess Income	250.00
160	Civil Fees from Sheriff	2,500.00
	Total Estimated Receipts	134,244.50

(Continued)

Total Estimated Receipts	134,244.50
Less 5% -	6,712.23
95% of Estimated Receipts	<u>127,532.27</u>
Balance to be brought forward - cash	2,500.00
Transfers - G. R. - \$18,000.00-R & B-\$22,000.00	40,000.00
Total Estimated Receipts and Balances	<u>\$ 170,032.27</u>

FINES AND FORFEITURES

Estimated Expenses

268 Social Security and Retirement Taxes	200.00
315 Salary of Prosecuting Attorney	300.00
318.2 Salaries of Assistants and Clerks - County Judge	15,000.00
331 Expenses other than Salaries - County Judge	7,500.00
268 Social Security and Retirement Taxes - County Judge	500.00
858 Equipment - County Judge	700.00
321 Fees and Cost - Clerk Circuit Court	2,000.00
326 Constables - Fees and Costs	12,000.00
324 Justice of the Peace - Fees and Costs	3,000.00
327 Convictions and Bond Est. Fees - Pros. Atty	8,000.00
328 Witness and Juror Fees	4,000.00
329 Other Court Costs	4,000.00
316.1 Salary of Sheriff	9,000.00
316.2 Salaries - Sheriff's Deputies and Assistants	41,750.00
364 Expenses of Sheriff Other than Salaries	36,000.00
365 Investigations - Sheriff	2,400.00
268 Social Security and Retirement - Sheriff	1,400.00
824 Equipment - Sheriff	9,500.00
771 Outstanding Indebtedness	9,000.00
Total Appropriations	<u>166,250.00</u>
Reserve for Contingencies - 951 County \$2,032.27-	
952 -Sheriff 1,500.00	
953 -County Judge - \$250.00	3,782.27
TOTAL BUDGET	<u>170,032.27</u>

COURTHOUSE BOND INTEREST AND SINKING FUND

Estimate of Revenues and Receipts

130 - Taxes - Estimated	22,445.50
131 - Tax Redemption	25.00
132 Sales of Tax Delinq. Lands	25.00
148 Interest on Time Deposits	400.00
Total Estimated Receipts	<u>22,895.50</u>
Less 5%	1,144.77
95% of Estimated Receipts	<u>21,750.73</u>
Balance to be brought forward - Cash-	24,542.50
Total Estimated Receipts and Balances	<u>46,293.23</u>
<u>Estimated Expenses</u>	
762 Interest Due on Certificates	13,632.50
763 Commissions to Paying Agent	36.70
772 Principal on Funded Indebtedness	8,000.00
775 Bond Interest and Sinking Fund Reserve	24,624.03
Total Appropriations	<u>46,293.23</u>
TOTAL BUDGET	46,293.23

SINKING FUND - HOUSE BILL 1689 -1965 LEGIS. (CUT CANAL FROM CHOC. BAY TO GULF OF MEXICO - SPECIAL ACT 65-2367)		
125	- Revenue from Sale of Oyster Shells	18,000.00
148	Interest on Time Deposit	100.00
	Total Estimated Receipts	18,100.00
	Less 5% -	905.00
	95% of Estimated Receipts	17,195.00
	TOTAL ESTIMATED RECEIPTS AND BALANCES	17,195.00
	<u>Estimated Expenses</u>	
775	Sinking Fund Reserve =	17,195.00
	TOTAL BUDGET	17,195.00

APPROVED

ATTEST:

BOARD OF COUNTY COMMISSIONERS
WALTON COUNTY, FLORIDA

Clerk to the Board

Chairman

Motion by Commissioner Bishop seconded by Commissioner Adair to approve the Hospital services for indigent. On vote all yes.

Motion by Commissioner Thompson seconded by Commissioner Adair and on vote all yes to approve \$250.00 per month salary for full time employment of Mrs. Mary Williams as Secretary to Small Claims Court Judge and also Supv. of Elections.

Motion by Commissioner Thompson seconded by Commissioner Adair and cc vote all yes to approve the resolution or the Webster lane Road - S—180 in regards to the Choctawhatchee Electric Cooperative, Inc. for moving lines and power pole.

There being no further business to come before the Board at this time the meeting was adjourned.