



## MINUTES

### Board of County Commissioners

Monday, September 27, 2021 @ 5:01 PM

South Walton Annex Board Room

Budget Hearing

#### COMMISSIONER ATTENDANCE

**PRESENT:** Chairman Trey Nick, Commissioner Michael Barker, Commissioner Boots McCormick, Commissioner Danny Glidewell, and Commissioner Tony Anderson

**STAFF PRESENT:** Clay Adkinson, Interim County Attorney, Larry Jones, County Administrator, and Dede Hinote, Deputy Administrator

#### CALL TO ORDER

Chairman Nick called the meeting to order.

#### OMB/FINANCE

##### 1. Budget Document

Ms. Melissa Thomason, County Finance Director, read the following into the record:

This is the second of two Public Hearings for the Fiscal Year 2021-2022 budget. The purpose of this meeting is to set the final millage rate and final budget for Walton County's County-Wide and North Walton Mosquito Control District.

At the first Public Hearing held September 13, 2021, the Board of County Commissioners adopted the Tentative Millage Rates and Budget for the Fiscal Year 2021-2022; the law requires that prior to consideration of the Final Budget, an explanation of the "Rolled-Back Rate" be provided and entered into the records; the "Rolled-Back Rate" is a computed millage rate that would essentially generate the same ad valorem tax dollars as the prior Fiscal Year.

The millage rates tentatively approved by the Board on September 13, 2021, are as follows:

3.6363 mills for the County-wide millage, applied to the General, County Transportation, and Fine and Forfeiture funds. This is the same as the Fiscal Year 2021 rate.

0.4912 mills for the North Walton Mosquito Control District, which is the same as the Fiscal Year 2021 rate.

In aggregate, this is an 8.82% increase over the Rolled-Back Rate.

Motion by Commissioner Glidewell, second by Commissioner McCormick, to open the Public Hearing

5-0 by the following votes:

Ayes: Chairman Nick, Commissioner Barker, Commissioner McCormick, Commissioner Glidewell, and Commissioner Anderson

There was no public comment.

Ms. Thomason stated that the resolution being requested is based on a total assessment of \$25,412,002,917.00 with a requested millage rate of 3.6363 mills which is required to meet the minimum requirements of the various budgets submitted by county officials, so this is the county-wide millage. Whereas based on the total assessment of \$1,379,996,166.00, a millage rate of 0.4912 will be required to meet the minimum requirements of the North Walton Mosquito Control District.

Motion by Commissioner Glidewell, second by Commissioner McCormick, to adopt **Resolution 2021-109** setting the final millage rates for County-wide at 3.6363 mills (applied to the General, County Transportation, and Fine and Forfeiture funds) and North Walton Mosquito Control District at 0.4912 mills.

5-0 by the following votes:

Ayes: Chairman Nick, Commissioner Barker, Commissioner McCormick, Commissioner Glidewell, and Commissioner Anderson

Ms. Thomason requested a resolution be adopted to set the fiscal year 2021-2022 budget in the amount of \$215,670,813.00 for the county-wide government of which \$820,237.00 is for North Walton Mosquito Control District.

Motion by Commissioner Barker, second by Commissioner Glidewell, to adopt **Resolution 2021-110** setting the Walton County final budget for the Fiscal Year 2021-2022 at \$215,670,813.00 for the county-wide government of which \$820,237.00 is for North Walton Mosquito Control District.

5-0 by the following votes:

Ayes: Chairman Nick, Commissioner Barker, Commissioner McCormick, Commissioner Glidewell, and Commissioner Anderson

Public Comment

Motion by Commissioner Barker, second by Commissioner Glidewell, to close the Public Hearing.

5-0 by the following votes:

Ayes: Chairman Nick, Commissioner Barker, Commissioner McCormick, Commissioner Glidewell, and Commissioner Anderson

**ADJOURN**

There being no further discussion, the meeting was adjourned at 5:04 p.m.



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Trey Nick, Chairman



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Attest: Alex Alford, Clerk of Court and County Comptroller